

BELGAUM INSTITUTE OF MEDICAL SCIENCES, BELGAUM

Implement of SCSP & TSP

Submission of Action Plan for the year 2013-14

- 1. Expenditure incurred during 2012-13 & Plan outlay for 2013-14 under SCSP & TSP
under Head of Account 2210-05-105-1-40/422/423
as per Govt.Order No. Aa.Ku.Ka. 102 MME 2013 Bangalore dated 19-11-2013**

(Rs. In lakhs)

Sl. No.	Name of the Scheme	Schedule Cast Sub Plan			Tribal Sub Plan		
		Expenditure incurred during 2012-13	Allocation for 2013-14	Physical target for 2013-14	Expenditure incurred during 2012-13	Allocation for 2013-14	Physical target for 2013-14
1	2210-05-105-1-40/422/423	11.98	366.00	Pr No. 1 to 7 = 127	2.87	173.00	Pr No. 1 to 7 = 37

Sd/-
Director,
Belgaum Institute of Medical Sciences,
Belgaum.

BELGAUM INSTITUTE OF MEDICAL SCIENCES, BELGAUM

2. Details of Beneficiary Oriented Scheme under SCSP & TSP for 2013-14 under Head of Account 2210-05-105-1-40/422/423 as per Govt.Order No. Aa.Ku.Ka. 102 MME 2013 Bangalore dated 19-11-2013

(Rs. In lakhs)

Sl. No.	Name of the Scheme (Brief Description)	Beneficiary Eligibility	Unit Cost	Amount	Subsidy (% age) for SCs	Subsidy (%age) for STs	Remarks (how it helps SC/STs)
1	For MBBS Students Subsidy of mess charges and hostel rent to the SC/ST students	SC - 58 ST - 12	28200	16.35 3.38	100%	100%	To promote educational standards and upgradation of skills.
2	For MBBS Students National / International paper presentation & participation in the Seminar etc.	SC - 15 ST - 05	10000	1.50 0.50	100%	100%	-do-
3	Purchase of momentos for Scholar students for MBBS, B.Sc.Nursing & Para medical etc.	SC - 44 ST - 20	1000	0.44 0.20	100%	100%	-do-
4	To provide cash prize who have secured highest marks in the MBBS from 1st to final year. Each batch 7 SC & 3 ST candidates	SC - 35 ST - 15	25000	8.75 3.75	100%	100%	-do-
5	To provide cash prize to the B.Sc. Nursing students those who have secured highest marks	SC - 14 ST - 03	25000	3.50 0.75	100%	100%	-do-
6	To provide cash prize to the Paramedical students those who have secured highest marks	SC - 05 ST - 02	25000	1.25 0.50	100%	100%	-do-

Sl. No.	Name of the Scheme (Brief Description)	Beneficiary Eligibility	Unit Cost	Amount	Subsidy (% age) for SCs	Subsidy (%age) for STs	Remarks (how it helps SC/STs)
7	Under SCSP/TSP plan scheme to provide required drugs Ortho Implants, instruments and to bear all the charges for the treatment of SC & ST patients. The amount will be utilised 18% for SCSP & 5% for TSP out of allotment amount Rs. 366.00 lakhs and Rs. 173.00 lakhs respectively.	SC ST		65.88 8.65			It is for common use for all the communities including SC / ST
8 *	The remaining balance amount of Rs.268.33 lakhs under SCSP & Rs. 155.27 lakhs under TSP will be utilised for common purpose i.e. to provide furniture, acoustic and sound system for newly constructed Auditorium out of the allotment amount of Rs. 366.00 lakhs under SCSP & Rs. 173.00 lakhs under TSP	SCSP TSP		268.33 85.27			It is for common use for all the students, teachers & all communities including SC / ST
9 *	Repairs of House Surgeon Hostel as matching grant under TSP	TSP		10.00			Matching grant to the repair work of House Surgeon Hostel
10 *	Construction of NRC ward on the existing maternity block	TSP		50.00			It is for common use for all the students, teachers & all communities including SC / ST
	Grand Total	SC ST		366.00 173.00			

*** NOTE:**

The budget allocated under beneficiary oriented scheme under SCSP and TSP for the year 2013-14 is in excess. It is difficult to utilise the allocated budget, so it is planned to use the fund for creation of assets and infrastructure for all the communities including SC/ST.

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1	4210-05-105-1-40/422/423	Budget not released	233.00	One work	Budget not released	91.00	Two works

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**3. Details of Community / common Benefit Scheme under SCSP for 2013-14
under Head of Account 4210-05-105-1-40-422
as per Govt.Order No. Aa.Ku.Ka. 102 MME 2013 Bangalore dated 19-11-2013**

(Rs. In lakhs)

Sl. No.	Name of the Scheme (Brief Description)	Total Allocation	Physical (No.of works)	Explain as to how it helps SCs	Remakrs
1	4210-05-105-1-40-422 Construction of PG Hostel for boys & girls	233.00	One work	Presently there is no hostel facility for PG students hence this work proposed.	

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Director,
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**4. Details of Community / Common Benefit Scheme under TSP for 2013-14
under Head of Account 4210-05-105-1-40-423
as per Govt.Order No. Aa.Ku.Ka. 102 MME 2013 Bangalore dated 19-11-2013**

(Rs. In lakhs)

Sl. No.	Name of the Scheme (Brief Description)	Total Allocation	Physical (No.of works)	Explain as to how it helps STs	Remakrs
1	4210-05-105-1-40-423 Construction of compound wall behind the ladies hostel	91.00	One work (Rs. 90.00 lakhs)	It is common use for all the students safety and to avoid tresspass.	
2	4210-05-105-1-40-423 Construction of Toilets to the patients attender		One work (Rs. 1.00 lakh)	It is common use for all the patients attenders attending the hospital.	

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